

| SAF | | PRESUPUESTO 2020 | | | | | | | | | | | | | | |
|---------------------|-----|-------------------|----|------------------------------------|-----|--------|----|--------------|----|----------|--------|------|-------|------------------|-----|------------|
| 310 | | | | | | | | | | | | | | | | |
| NOMBRE SAF | FTE | FUENTE | PG | PROGRAMA | SPG | SUB PG | PY | PROYECTO | AO | ACT OBRA | INCISO | PPAL | PCIAL | SUBPCIAL | IPP | ORIGINAL |
| Tribunal De Cuentas | 11 | Tesoro Provincial | 1 | Direccion Y Adminsitracion Central | 0 | 0 | 2 | Obras Varias | 1 | Obras | 4 | 2 | 0 | 0 Construcciones | | 43.298.000 |
| Total general | | | | | | | | | | | | | | | | 43.298.000 |