



4° Trimestre 2019

PROVINCIA: Santa Cruz

## EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>Administración Gubernamental</b>	<b>13.200.618.630,23</b>	<b>5.058.546.489,98</b>	<b>4.683.500.684,97</b>	<b>375.045.805,01</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>8.142.072.140,25</b>	<b>105.866.858,83</b>	<b>105.866.858,83</b>	<b>0,00</b>	<b>0,00</b>	<b>13.306.485.489,06</b>
Legislativa	704.278.568,93	704.278.568,93	664.000.577,29	40.277.991,64					317.340,79	317.340,79			704.595.909,72
Judicial	2.851.449.929,10	2.846.549.929,10	2.759.793.275,55	86.756.653,55				4.900.000,00	19.174.895,25	19.174.895,25			2.870.624.824,35
Dirección superior ejecutiva	1.149.938.738,05	1.054.859.618,20	835.732.419,46	219.127.198,74				95.079.119,85	78.413.650,65	78.413.650,65			1.228.352.388,70
Relaciones interiores	8.051.720.402,96	9.627.382,56	8.345.362,14	1.282.020,42				8.042.093.020,40	122.280,00	122.280,00			8.051.842.682,96
Administración fiscal	223.202.558,64	223.202.558,64	211.619.408,39	11.583.150,25					1.203.817,30	1.203.817,30			224.406.375,94
Control de la gestión pública	215.713.174,80	215.713.174,80	202.321.547,19	13.391.627,61					6.634.874,84	6.634.874,84			222.348.049,64
Información y estadísticas básicas	2.627.162,80	2.627.162,80		2.627.162,80					0,00				2.627.162,80
Relaciones Exteriores	1.688.094,95	1.688.094,95	1.688.094,95						0,00				1.688.094,95
<b>Servicios de seguridad</b>	<b>4.850.767.883,39</b>	<b>4.848.033.383,39</b>	<b>4.622.864.662,19</b>	<b>225.168.721,20</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>2.734.500,00</b>	<b>58.986.061,83</b>	<b>58.986.061,83</b>	<b>0,00</b>	<b>0,00</b>	<b>4.909.753.945,22</b>
Seguridad interior	4.495.849.631,51	4.495.849.631,51	4.314.155.709,86	181.693.921,65					56.890.685,87	56.890.685,87			4.552.740.317,38
Sistema penal	294.365.004,78	291.630.504,78	261.137.149,12	30.493.355,66				2.734.500,00	1.930.450,57	1.930.450,57			296.295.455,35
Administración de la Seguridad	60.553.247,10	60.553.247,10	47.571.803,21	12.981.443,89					164.925,39	164.925,39			60.718.172,49
<b>Servicios sociales</b>	<b>36.267.337.182,11</b>	<b>19.239.518.972,25</b>	<b>17.626.512.216,04</b>	<b>1.613.006.756,21</b>	<b>0,00</b>	<b>0,00</b>	<b>14.858.595.178,74</b>	<b>2.169.223.031,12</b>	<b>946.349.208,39</b>	<b>946.025.619,39</b>	<b>323.589,00</b>	<b>0,00</b>	<b>37.213.686.390,50</b>
Salud	6.485.656.902,41	6.388.062.097,10	5.487.853.151,26	900.208.945,84				97.594.805,31	105.854.322,66	105.530.733,66	323.589,00		6.591.511.225,07
Promoción y asistencia social	1.469.531.174,65	807.521.860,91	705.537.063,80	101.984.797,11				662.009.313,74	6.073.355,75	6.073.355,75			1.475.604.530,40
Seguridad social	14.996.054.579,81	137.459.401,07	126.270.824,89	11.188.576,18			14.858.595.178,74		611.745,00	611.745,00			14.996.666.324,81
Educación y cultura	12.982.325.552,74	11.572.706.640,67	11.022.051.431,96	550.655.208,71				1.409.618.912,07	204.620.985,65	204.620.985,65			13.186.946.538,39
Ciencia y técnica	1.147.043,87	1.147.043,87	1.147.043,87						0,00				1.147.043,87
Trabajo	102.480.356,88	102.480.356,88	91.978.403,48	10.501.953,40					1.785.024,55	1.785.024,55			104.265.381,43
Vivienda y urbanismo	230.141.571,75	230.141.571,75	191.674.296,78	38.467.274,97					573.905.923,73	573.905.923,73			804.047.495,48
Agua potable y alcantarillado	0,00	0,00							42.363.773,54	42.363.773,54			42.363.773,54
Otros servicios urbanos	0,00	0,00							11.134.077,51	11.134.077,51			11.134.077,51
	0,00	0,00											
<b>Servicios económicos</b>	<b>5.317.464.375,75</b>	<b>1.320.790.902,07</b>	<b>1.074.736.059,12</b>	<b>246.054.842,95</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>3.996.673.473,68</b>	<b>419.316.029,65</b>	<b>419.316.029,65</b>	<b>0,00</b>	<b>0,00</b>	<b>5.736.780.405,40</b>
Energía, combustible y minería	563.994.169,01	127.397.521,80	117.670.174,79	9.727.347,01				436.596.647,21	53.063.476,41	53.063.476,41			617.057.645,42
Comunicaciones	293.598.200,79	161.404.482,19	65.771.876,02	95.632.606,17				132.193.718,60	12.591.253,30	12.591.253,30			306.189.454,09
Transporte	876.421.697,98	869.319.968,39	760.267.867,42	109.052.100,97				7.101.729,59	246.236.975,61	246.236.975,61			1.122.658.673,59
Ecología y medio ambiente	0,00	0,00							0,00				0,00
Agricultura	80.192.507,89	80.192.507,89	61.027.891,21	19.164.616,68					17.127.161,46	17.127.161,46			97.319.669,35
Industria	30.329.172,71	30.329.172,71	27.665.369,45	2.663.803,26					7.600,00	7.600,00			30.336.772,71

Comercio, turismo y otros servicios	40.168.037,74	39.578.037,74	30.910.456,32	8.667.581,42				590.000,00	27.000,00	27.000,00			40.195.037,74
Seguros y finanzas	0,00	0,00							0,00				0,00
Administración de los servicios económicos	3.432.760.589,63	12.569.211,35	11.422.423,91	1.146.787,44				3.420.191.378,28	90.262.562,87	90.262.562,87			3.523.023.152,50
	0,00	0,00											
Deuda pública (Intereses y Gastos)	2.141.873.128,99	0,00					2.141.873.128,99		0,00				2.141.873.128,99
	0,00	0,00											
<b>TOTAL</b>	<b>61.778.061.200,47</b>	<b>30.466.889.747,69</b>	<b>28.007.613.622,32</b>	<b>2.459.276.125,37</b>	<b>0,00</b>	<b>2.141.873.128,99</b>	<b>14.858.595.178,74</b>	<b>14.310.703.145,05</b>	<b>1.530.518.158,70</b>	<b>1.530.194.569,70</b>	<b>323.589,00</b>	<b>0,00</b>	<b>63.308.579.359,17</b>