

PROVINCIA DE SANTA CRUZ  
EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA  
Al 30 de Diciembre de 2023

Anexo I -

- En pesos  
Etapa: Devengado

| PROVINCIA DE SANTA CRUZ                    | ADMINISTRACION PUBLICA NO FINANCIERA |                                 |                           |                           |                          |                              |                           |                           |                                     |                           |                            |                              |
|--------------------------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------|--------------------------|------------------------------|---------------------------|---------------------------|-------------------------------------|---------------------------|----------------------------|------------------------------|
| FINALIDAD Y FUNCIÓN                        | GASTO DE CORRIENTE<br>(1)=(2+6+7+8)  | GASTO DE CONSUMO<br>(2)=(3+4+5) | PERSONAL<br>(3)           | BIENES Y SERVICIOS<br>(4) | OTROS GASTOS<br>(5)      | RENTA DE LA PROPIEDAD<br>(6) | PREST. SEG. SOCIAL<br>(7) | TRANF. CORRIENTES<br>(8)  | GASTOS DE CAPITAL<br>(9)=(10+11+12) | INV. REAL DIRECTA<br>(10) | TRANSF. DE CAPITAL<br>(11) | INVERSION FINANCIERA<br>(12) |
| <b>Administración Gubernamental</b>        | <b>110.588.870.010,74</b>            | <b>43.989.819.307,84</b>        | <b>39.869.857.839,36</b>  | <b>757.245.647,80</b>     | <b>3.362.715.820,68</b>  | -                            | -                         | <b>66.599.050.702,90</b>  | <b>5.954.199.220,32</b>             | <b>4.855.691.473,32</b>   | <b>1.098.507.747,00</b>    | -                            |
| Legislativa                                | 6.066.853.961,49                     | 6.030.644.210,18                | 5.753.453.593,23          | 57.551.045,62             | 219.639.571,33           |                              |                           | 36.209.751,31             | 36.814.080,48                       | 35.360.580,48             | 1.453.500,00               |                              |
| Judicial                                   | 23.294.073.091,21                    | 23.294.073.091,21               | 23.017.506.643,17         | 62.624.892,26             | 213.941.555,78           |                              |                           |                           | 108.313.655,58                      | 108.313.655,58            |                            |                              |
| Dirección superior ejecutiva               | 8.443.883.157,69                     | 8.204.511.558,23                | 6.213.483.177,65          | 569.406.033,12            | 1.421.622.347,46         |                              |                           | 239.371.599,46            | 4.638.331.864,75                    | 4.638.331.864,75          |                            |                              |
| Relaciones interiores                      | 65.461.354.775,73                    | -                               |                           |                           |                          |                              |                           | 65.461.354.775,73         | 1.097.054.247,00                    |                           |                            | 1.097.054.247,00             |
| Administración fiscal                      | 5.497.178.717,59                     | 4.635.064.141,19                | 3.166.529.805,68          | 52.351.978,09             | 1.416.182.357,42         |                              |                           | 862.114.576,40            | 38.810.556,11                       | 38.810.556,11             |                            |                              |
| Control de la gestión pública              | 1.812.874.459,78                     | 1.812.874.459,78                | 1.718.884.619,63          | 14.636.198,46             | 79.353.641,69            |                              |                           |                           | 34.874.816,40                       | 34.874.816,40             |                            |                              |
| Información y estadísticas básicas         | 12.651.847,25                        | 12.651.847,25                   |                           | 675.500,25                | 11.976.347,00            |                              |                           |                           |                                     |                           |                            |                              |
| Relaciones Exteriores                      | -                                    | -                               |                           |                           |                          |                              |                           |                           |                                     |                           |                            |                              |
| <b>Servicios de seguridad</b>              | <b>54.861.801.850,90</b>             | <b>54.861.801.850,90</b>        | <b>52.755.944.046,67</b>  | <b>1.282.735.477,95</b>   | <b>823.122.326,28</b>    | -                            | -                         | -                         | <b>1.678.265.726,72</b>             | <b>1.678.265.726,72</b>   | -                          | -                            |
| Seguridad interior                         | 49.556.660.316,49                    | 49.556.660.316,49               | 47.724.838.479,59         | 1.044.941.142,56          | 786.880.694,34           |                              |                           |                           | 1.400.229.881,67                    | 1.400.229.881,67          |                            |                              |
| Sistema penal                              | 5.305.141.534,41                     | 5.305.141.534,41                | 5.031.105.567,08          | 237.794.335,39            | 36.241.631,94            |                              |                           |                           | 278.035.845,05                      | 278.035.845,05            |                            |                              |
| Administración de la Seguridad             | -                                    | -                               |                           |                           |                          |                              |                           |                           |                                     |                           |                            |                              |
| <b>Servicios sociales</b>                  | <b>334.500.169.948,13</b>            | <b>186.156.691.404,73</b>       | <b>165.877.879.704,09</b> | <b>5.281.078.579,43</b>   | <b>14.997.733.121,21</b> | -                            | <b>127.859.512.925,43</b> | <b>20.483.965.617,97</b>  | <b>7.136.204.911,75</b>             | <b>6.956.638.456,40</b>   | <b>119.566.455,35</b>      | <b>60.000.000,00</b>         |
| Salud                                      | 68.677.782.804,76                    | 67.593.837.261,41               | 57.311.921.724,99         | 4.566.899.843,01          | 5.715.015.693,41         |                              |                           | 1.083.945.543,35          | 2.462.274.317,02                    | 2.462.274.317,02          |                            |                              |
| Promoción y asistencia social              | 15.991.907.869,21                    | 9.540.291.756,19                | 8.044.923.233,94          | 366.256.661,81            | 1.129.111.860,44         |                              |                           | 6.451.616.113,02          | 424.831.635,46                      | 364.831.635,46            |                            | 60.000.000,00                |
| Seguridad social                           | 130.473.665.908,30                   | 1.814.923.351,43                | 1.624.051.453,82          | 65.966.696,99             | 124.905.200,62           |                              | 127.859.512.925,43        | 799.229.631,44            | 41.176.021,66                       | 41.176.021,66             |                            |                              |
| Educación y cultura                        | 116.119.106.933,33                   | 104.109.175.137,71              | 96.112.973.376,01         | 178.513.879,33            | 7.817.687.882,37         |                              |                           | 12.009.931.795,62         | 436.855.730,87                      | 436.855.730,87            |                            |                              |
| Ciencia y técnica                          | -                                    | -                               |                           |                           |                          |                              |                           |                           | 28.709.502,64                       | 28.709.502,64             |                            |                              |
| Trabajo                                    | 201.399.587,20                       | 201.399.587,20                  | 191.345.547,66            | 3.431.900,52              | 6.622.139,02             |                              |                           |                           | 23.647.471,70                       | 23.647.471,70             |                            |                              |
| Vivienda y urbanismo                       | 1.206.580.554,60                     | 1.067.338.020,06                | 931.360.450,20            | 28.796.645,45             | 107.180.924,41           |                              |                           | 139.242.534,54            | 1.359.486,00                        | 1.359.486,00              |                            |                              |
| Agua potable y alcantarillado              | 1.829.726.290,73                     | 1.829.726.290,73                | 1.661.303.917,47          | 71.212.952,32             | 97.209.420,94            |                              |                           |                           | 3.689.355.411,79                    | 3.569.788.956,44          | 119.566.455,35             |                              |
| Otros servicios urbanos                    | -                                    | -                               |                           |                           |                          |                              |                           |                           | 27.995.334,61                       | 27.995.334,61             |                            |                              |
| <b>Servicios económicos</b>                | <b>44.075.577.221,99</b>             | <b>16.876.366.835,11</b>        | <b>11.825.733.917,32</b>  | <b>1.538.777.604,52</b>   | <b>3.511.855.313,27</b>  | -                            | -                         | <b>27.199.210.386,88</b>  | <b>4.030.959.534,83</b>             | <b>3.841.000.483,21</b>   | <b>1.274.051,62</b>        | <b>188.685.000,00</b>        |
| Energía, combustible y minería             | 27.932.109.183,61                    | 1.166.081.811,07                | 1.103.791.146,08          | 19.168.729,31             | 43.121.935,68            |                              |                           | 26.766.027.372,54         | 44.723.310,37                       | 43.449.258,75             | 1.274.051,62               |                              |
| Comunicaciones                             | 2.552.861.665,99                     | 2.552.861.665,99                | 1.747.331.805,00          | 63.675.821,03             | 741.854.039,96           |                              |                           |                           | 167.212.024,93                      | 167.212.024,93            |                            |                              |
| Transporte                                 | 7.836.106.563,48                     | 7.836.106.563,48                | 5.654.038.538,38          | 1.265.964.366,52          | 916.103.658,58           |                              |                           |                           | 3.351.094.654,13                    | 3.351.094.654,13          |                            |                              |
| Ecología y medio ambiente                  | -                                    | -                               |                           |                           |                          |                              |                           |                           | 147.552.943,73                      | 147.552.943,73            |                            |                              |
| Agricultura                                | 1.464.673.384,45                     | 1.464.673.384,45                | 1.369.934.952,64          | 59.210.107,40             | 35.528.324,41            |                              |                           |                           | 17.461.975,69                       | 17.461.975,69             |                            |                              |
| Industria                                  | -                                    | -                               |                           |                           |                          |                              |                           |                           |                                     |                           |                            |                              |
| Comercio, turismo y otros servicios        | 1.757.612.496,91                     | 1.337.856.539,20                | 988.749.731,13            | 36.645.406,32             | 312.461.401,75           |                              |                           | 419.755.957,71            | 91.770.623,69                       | 91.770.623,69             |                            |                              |
| Seguros y finanzas                         | 1.718.254.006,09                     | 1.718.254.006,09                | 381.116.637,73            | 25.713.253,26             | 1.311.424.115,10         |                              |                           |                           | 200.616.239,06                      | 11.931.239,06             |                            | 188.685.000,00               |
| Administración de los servicios económicos | 813.959.921,46                       | 800.532.864,83                  | 580.771.106,36            | 68.399.920,68             | 151.361.837,79           |                              |                           | 13.427.056,63             | 10.527.763,23                       | 10.527.763,23             |                            |                              |
| <b>Deuda pública (Intereses y Gastos)</b>  | <b>7.823.585.035,63</b>              | -                               |                           |                           |                          | <b>7.823.585.035,63</b>      |                           |                           | -                                   |                           |                            |                              |
| <b>TOTAL</b>                               | <b>551.850.004.067,39</b>            | <b>301.884.679.398,58</b>       | <b>270.329.415.507,44</b> | <b>8.859.837.309,70</b>   | <b>22.695.426.581,44</b> | <b>7.823.585.035,63</b>      | <b>127.859.512.925,43</b> | <b>114.282.226.707,75</b> | <b>18.799.629.393,62</b>            | <b>17.331.596.139,65</b>  | <b>1.219.348.253,97</b>    | <b>248.685.000,00</b>        |

| <b>GASTO TOTAL</b>        |
|---------------------------|
| <b>(13)=(1+9)</b>         |
| 116.543.069.231,06        |
| 6.103.668.041,97          |
| 23.402.386.746,79         |
| 13.082.215.022,44         |
| 66.558.409.022,73         |
| 5.535.989.273,70          |
| 1.847.749.276,18          |
| 12.651.847,25             |
| -                         |
| 56.540.067.577,62         |
| 50.956.890.198,16         |
| 5.583.177.379,46          |
| -                         |
| 341.636.374.859,88        |
| 71.140.057.121,78         |
| 16.416.739.504,67         |
| 130.514.841.929,96        |
| 116.555.962.664,20        |
| 28.709.502,64             |
| 225.047.058,90            |
| 1.207.940.040,60          |
| 5.519.081.702,52          |
| 27.995.334,61             |
| 48.106.536.756,82         |
| 27.976.832.493,98         |
| 2.720.073.690,92          |
| 11.187.201.217,61         |
| 147.552.943,73            |
| 1.482.135.360,14          |
| -                         |
| 1.849.383.120,60          |
| 1.918.870.245,15          |
| 824.487.684,69            |
| 7.823.585.035,63          |
| <b>570.649.633.461,01</b> |