

EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
Administración Gubernamental	478.553.372.433	218.856.880.084	202.465.746.827	2.339.152.828	14.051.980.430	-	-	35.199.441	259.661.292.908	2.634.737.457	520.594.350	2.114.143.107	-	481.168.109.890
Legislativa	23.043.432.321	22.999.404.224	21.827.149.357	133.811.283	1.028.443.583	-	-	185.890	53.842.207	61.790.675	57.057.425	4.733.250	-	23.105.222.995
Judicial	133.863.096.312	133.840.985.945	131.009.597.236	578.859.938	2.252.328.770	-	-	12.110.368	-	221.227.750	221.227.750	-	-	134.074.324.662
Dirección superior ejecutiva	35.645.899.249	33.602.312.005	28.260.462.438	1.508.401.511	3.833.448.057	-	-	21.861.795	1.921.725.449	201.229.291	201.229.291	-	-	35.747.128.541
Relaciones interiores	254.735.225.758	-	-	-	-	-	-	-	254.735.225.758	2.109.409.857	-	2.109.409.857	-	256.844.635.615
Administración fiscal	22.322.748.107	19.371.208.225	12.889.567.112	82.921.887	6.398.719.226	-	-	1.041.388	2.950.499.494	32.536.785	32.536.785	-	-	22.355.285.891
Control de la gestión pública	8.925.077.831	8.925.077.831	8.478.970.886	34.594.507	411.512.638	-	-	-	-	8.543.100	8.543.100	-	-	8.933.620.931
Información y estadísticas básicas	127.891.855	127.891.855	-	563.700	127.328.155	-	-	-	-	-	-	-	-	127.891.855
Relaciones Exteriores	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Servicios de seguridad	231.583.066.619	231.581.370.363	223.634.906.317	5.913.787.967	2.032.677.079	-	-	1.696.255	-	359.630.132	359.630.132	-	-	231.942.696.751
Seguridad interior	208.046.179.967	208.044.483.711	200.941.545.185	5.225.226.484	1.877.712.042	-	-	1.696.255	-	159.591.724	159.591.724	-	-	208.205.771.691
Sistema penal	23.536.886.652	23.536.886.652	22.693.360.132	688.561.483	154.965.037	-	-	-	-	200.038.409	200.038.409	-	-	23.736.925.060
Administración de la Seguridad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Servicios sociales	1.897.363.500.819	830.966.909.620	799.149.592.651	22.132.050.912	49.686.265.988	-	684.476.338.184	49.350.804	81.870.902.310	12.826.023.154	12.820.023.154	5.000.000	-	1.610.198.523.973
Salud	270.214.160.425	262.300.706.485	219.297.056.719	19.675.402.199	23.327.647.566	-	-	1.551.032	7.911.802.908	2.229.828.722	2.229.828.722	-	-	272.443.989.147
Promoción y asistencia social	51.338.520.591	41.139.511.691	35.955.673.119	770.405.883	4.413.432.689	-	-	37.892.345	10.161.116.555	1.602.911.510	1.597.911.510	-	-	52.941.432.102
Seguridad social	691.263.180.423	6.773.398.251	6.269.670.097	69.222.591	434.505.563	-	684.476.338.184	9.896.235	3.547.753	37.168.499	37.168.499	-	-	691.300.368.922
Educación y cultura	672.058.214.250	500.648.688.477	486.487.934.885	1.320.400.124	29.840.353.488	-	-	-	63.489.525.773	3.126.318.111	3.126.318.111	-	-	575.184.532.361
Ciencia y técnica	217.482.209	217.482.209	215.887.407	-	1.594.802	-	-	-	-	-	-	-	-	217.482.209
Trabajo	4.633.085.128	4.248.275.807	3.878.632.595	125.272.944	244.370.268	-	-	-	384.809.321	9.559.259	9.559.259	-	-	4.642.644.387
Vivienda y urbanismo	7.638.957.793	7.638.946.601	7.044.137.829	171.347.171	423.361.601	-	-	11.192	-	5.762.985.156	5.762.985.156	-	-	13.391.452.948
Agua potable y alcantarillado	-	-	-	-	-	-	-	-	-	66.621.898	66.621.898	-	-	66.621.898
Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Servicios económicos	152.287.914.371	62.177.630.603	50.748.578.821	2.111.261.709	9.317.790.274	-	-	104.546.149	90.005.737.419	9.626.136.831	5.810.047.656	3.748.495.175	-	67.594.000
Energía, combustible y minería	95.841.574.619	7.673.691.761	7.259.271.227	128.152.262	286.268.272	-	-	5.720.082	88.162.162.775	61.327.802	61.327.802	-	-	95.902.902.421
Comunicaciones	8.231.257.205	8.231.257.205	6.537.195.410	5.014.264	1.689.047.531	-	-	-	-	3.169.391	3.169.391	-	-	8.234.426.596
Transporte	25.727.838.750	25.727.839.750	23.061.918.351	1.463.948.925	1.202.372.274	-	-	-	-	5.481.989.762	5.481.989.762	-	-	31.209.829.512
Ecología y medio ambiente	8.622.560	8.622.560	8.622.560	292.166	8.330.394	-	-	-	-	-	-	-	-	8.622.560
Agricultura	6.651.324.955	6.651.305.767	5.699.560.238	268.175.361	683.570.168	-	-	19.188	-	143.427.976	119.333.976	-	24.094.000	6.794.752.932
Industria	385.828.911	385.828.911	385.828.911	-	-	-	-	-	-	-	-	-	-	385.828.911
Comercio, turismo y otros servicios	11.018.215.928	9.197.263.699	4.469.828.397	61.107.174	385.828.911	-	-	-	1.820.952.227	3.861.559.792	113.064.617	3.748.495.175	-	14.879.775.719
Seguros y finanzas	2.142.683.219	2.043.876.341	1.617.293.475	30.540.271	4.666.330.128	-	-	98.806.879	-	22.505.281	9.005.281	-	-	2.165.188.501
Administración de los servicios económicos	2.260.567.226	2.297.944.809	2.103.513.523	154.431.285	396.042.595	-	-	-	22.622.417	52.156.825	22.156.825	-	-	2.332.724.051
Deuda pública (Intereses y Gastos)	1.525.170.885	-	-	-	-	-	-	1.525.170.885	-	-	-	-	-	1,525,170,885
Servicio de la Deuda Pública	866.432.939	-	-	-	-	-	-	866.432.939	-	-	-	-	-	866.432.939
Actividad Central	658.737.945	-	-	-	-	-	-	658.737.945	-	-	-	-	-	658.737.945
TOTAL	2.461.313.025.127	1.343.582.790.771	1.235.998.823.615	32.496.253.415	75.087.713.741	-	-	1,525,170,885	431,537,932,637	25,445,527,574	19,510,295,293	5,867,638,282	-	2,486,758,552,701