

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
Administración Gubernamental	16,470,458,745.41	6,006,764,056.13	5,720,942,704.99	42,694,893.31	243,126,457.83	0.00	0.00	10,463,694,689.28	40,936,497.72	40,936,497.72	0.00	0.00	16,511,395,243.13
Legislativa	956,948,764.94	952,399,062.86	920,251,139.08	11,265,201.02	20,882,722.76			4,549,702.08	8,712,493.21	8,712,493.21			965,661,298.15
Judicial	3,569,678,293.35	3,569,678,293.35	3,541,312,868.64	1,068,803.45	27,296,621.26				18,516,486.58	18,516,486.58			3,588,194,779.93
Dirección superior ejecutiva	593,397,428.90	593,397,428.90	484,880,930.47	23,869,189.00	84,647,309.43				4,989,021.10	4,989,021.10			598,386,450.00
Relaciones interiores	10,416,422,414.87	0.00						10,416,422,414.87	0.00				10,416,422,414.87
Administración fiscal	607,925,873.43	565,203,301.10	450,149,338.45	5,304,092.84	100,749,869.81			42,722,572.33	6,746,198.55	6,746,198.55			614,672,071.98
Control de la gestión pública	326,085,969.92	326,085,969.92	315,348,428.35	1,167,607.00	9,549,934.57				1,972,298.28	1,972,298.28			328,058,268.20
Información y estadísticas básicas	0.00	0.00							0.00				0.00
Relaciones Exteriores	0.00	0.00							0.00				0.00
Servicios de seguridad	7,901,244,172.17	7,901,244,172.17	7,711,990,159.55	134,520,279.68	54,733,732.94	0.00	0.00	0.00	190,506,542.76	190,506,542.76	0.00	0.00	8,091,750,714.93
Seguridad interior	7,179,893,686.66	7,179,893,686.66	7,013,451,832.51	113,180,469.71	53,261,384.44				168,494,848.95	168,494,848.95			7,348,388,536.61
Sistema penal	721,350,485.51	721,350,485.51	698,538,327.04	21,339,809.97	1,472,348.50				22,011,693.81	22,011,693.81			743,362,179.32
Administración de la Seguridad	0.00	0.00							0.00				0.00
Servicios sociales	66,153,082,733.13	28,901,067,036.70	24,366,356,698.99	485,837,014.86	4,048,873,322.85	0.00	34,695,654,753.95	2,556,360,942.48	1,085,895,384.80	1,085,895,384.80	0.00	0.00	67,238,978,117.93
Salud	13,274,510,692.54	13,103,058,969.28	9,482,035,914.45	448,003,600.04	3,173,019,454.79			171,451,723.26	333,046,153.76	333,046,153.76			13,607,556,846.30
Promoción y asistencia social	2,085,769,554.85	1,318,266,789.59	1,171,738,943.00	22,089,720.87	124,438,125.72			767,502,765.26	13,299,709.26	13,299,709.26			2,099,069,264.11
Seguridad social	34,918,817,305.86	223,162,561.91	200,364,279.05	8,234,427.99	14,563,844.83		34,695,654,753.95	0.00	3,848,872.00	3,848,872.00			34,922,666,177.86
Educación y cultura	15,405,680,767.93	13,833,430,812.13	13,114,812,098.11		718,618,714.02			1,572,249,955.80	29,496,045.58	29,496,045.58			15,435,176,813.51
Ciencia y técnica	21,540,187.98	21,540,187.98	21,303,377.98	226,910.00	9,900.00				1,660,400.00	1,660,400.00			23,200,587.98
Trabajo	154,891,083.37	140,956,083.37	133,195,562.37	2,819,000.00	4,941,521.00			13,935,000.00	5,000,000.00	5,000,000.00			159,891,083.37
Vivienda y urbanismo	291,873,140.60	260,651,642.44	242,906,523.95	4,463,355.96	13,281,762.49			31,221,498.16	699,544,204.20	699,544,204.20			991,417,344.80
Agua potable y alcantarillado	0.00	0.00							0.00				0.00
Otros servicios urbanos	0.00	0.00							0.00				0.00
	0.00	0.00											
Servicios económicos	7,342,977,078.37	2,423,442,968.61	1,870,229,520.08	185,617,605.59	367,595,842.94	0.00	0.00	4,919,534,109.76	484,536,926.35	483,081,926.35	0.00	1,455,000.00	7,827,514,004.72
Energía, combustible y minería	5,051,669,929.32	185,106,193.44	184,318,794.98	80,971.38	706,427.08			4,866,563,735.88	0.00	0.00			5,051,669,929.32
Comunicaciones	454,400,485.50	454,400,485.50	326,591,351.87	4,677,628.58	123,131,505.05				24,986,730.71	24,986,730.71		1,455,000.00	479,387,216.21
Transporte	1,074,971,527.52	1,074,971,527.52	839,131,816.51	166,620,645.55	69,219,065.46				385,473,091.05	385,473,091.05			1,460,444,618.57
Ecología y medio ambiente	0.00	0.00							42,746,076.63	42,746,076.63			42,746,076.63
Agricultura	211,009,125.86	211,009,125.86	203,524,161.77	6,481,347.62	1,003,616.47				22,000.00	22,000.00			211,031,125.86
Industria	0.00	0.00							0.00				0.00
Comercio, turismo y otros servicios	210,096,459.53	157,126,085.65	152,636,874.65	0.00	4,489,211.00			52,970,373.88	28,775,675.96	28,775,675.96			238,872,135.49
Seguros y finanzas	227,903,496.15	227,903,496.15	82,452,337.28	1,840,309.46	143,610,849.41				1,455,000.00			1,455,000.00	229,358,496.15
Administración de los servicios económicos	112,926,054.49	112,926,054.49	81,574,183.02	5,916,703.00	25,435,168.47				1,078,352.00	1,078,352.00			114,004,406.49
Deuda pública (Intereses y Gastos)	2,408,690,011.21	0.00				2,408,690,011.21			0.00				2,408,690,011.21
	0.00	0.00											
TOTAL	100,276,452,740.29	45,232,518,233.61	39,669,519,083.61	848,669,793.44	4,714,329,356.56	2,408,690,011.21	34,695,654,753.95	17,939,589,741.52	1,801,875,351.63	1,800,420,351.63	0.00	1,455,000.00	102,078,328,091.92