

CARÁCTER ECONÓMICO FINALIDAD-FUNCIÓN	1 - Gastos corrientes										2 - Gastos de capital			Total Gasto de Capital	TOTAL GENERAL
	2 - Gastos de consumo			3 - Intereses y otras Rentas de la propiedad	4 - Prestaciones de la Seguridad Social	7 - Transferencias corrientes	Total Gastos Corrientes	1 - Inversión real directa							
	Remuneraciones	Bienes y Servicios	TOTAL					1 - Formación bruta de capital fijo	2 - Transferencias de capital	3 - Inversión financiera					
Administración Gubernamental	Legislativa	17.923.768.982	407.023.975	18.330.792.957	0	0	21.979.828	18.352.772.785	75.191.673	3.254.928	0	78.446.601	18.431.219.386		
	Judicial	106.442.437.881	2.032.903.323	108.475.341.204	0	0	0	108.475.341.204	674.904.349	0	0	674.904.349	109.150.245.553		
	Dirección Superior Ejecutiva	22.643.378.393	4.187.653.906	26.831.032.299	0	0	481.591.848	27.312.624.147	21.361.713.897	51.939.788	0	21.413.653.685	48.726.277.832		
	Relaciones Interiores	0	0	0	0	0	230.978.089.817	230.978.089.817	0	20.020.876.923	0	20.020.876.923	250.998.966.740		
	Administración Fiscal	11.435.601.376	5.277.356.750	16.712.958.126	0	0	3.676.274.793	20.389.232.919	86.108.062	90.769	0	86.198.831	20.475.431.750		
	Control de la Gestión Pública	7.186.236.564	383.246.373	7.569.482.937	0	0	7.569.482.937	7.569.482.937	8.823.684	0	0	8.823.684	7.578.306.621		
	Información y Estadística Básicas	0	75.308.065	75.308.065	0	0	0	75.308.065	0	0	0	0	75.308.065		
Servicios de Seguridad	Seguridad Interior	178.341.337.722	5.233.869.703	183.575.207.425	0	0	0	183.575.207.425	197.014.036	0	0	197.014.036	183.772.221.461		
	Sistema Penal	19.940.768.843	620.297.179	20.561.066.022	0	0	0	20.561.066.022	508.333.319	0	0	508.333.319	21.069.399.341		
Servicios Sociales	Salud	217.373.133.417	192.000.428.018	409.373.561.435	0	0	3.771.685.045	413.145.246.480	3.295.530.833	0	0	3.295.530.833	416.440.777.313		
	Promoción y Asistencia Social	33.217.267.087	5.285.065.781	38.502.332.868	0	0	24.637.274.176	63.139.607.044	1.530.472.466	0	48.749.989	1.579.222.455	64.718.829.499		
	Seguridad Social	4.545.485.435	1.593.354.379	6.138.839.814	0	520.182.247.335	150.000.000	526.471.087.149	765.107.397	0	0	765.107.397	527.236.194.546		
	Educación y Cultura	410.927.347.898	24.535.936.299	435.463.284.197	0	0	60.086.747.543	495.550.031.740	9.499.515.515	0	0	9.499.515.515	505.049.547.255		
	Ciencia y Técnica	380.696.171	172.281.019	552.977.190	0	0	0	552.977.190	219.918.582	0	0	219.918.582	772.895.772		
Servicios Económicos	Trabajo	3.105.257.614	233.071.334	3.338.328.948	0	0	9.076.923	3.347.405.871	67.468.928	0	0	67.468.928	3.414.874.799		
	Vivienda y Urbanismo	6.740.956.194	752.722.920	7.493.679.114	0	0	0	7.493.679.114	41.516.930.030	74.366.104	0	41.591.296.134	49.084.975.248		
	Otros Servicios Urbanos	0	0	0	0	0	0	0	79.548.499	0	0	79.548.499	79.548.499		
	Energía, Combustibles y Minería	6.448.271.767	752.106.436	7.200.378.203	0	0	143.161.438.633	150.361.816.836	626.348.882	0	0	626.348.882	150.988.165.718		
Deuda Pública	Comunicaciones	6.035.537.968	817.900.867	6.853.438.835	0	0	0	6.853.438.835	6.180.139	0	0	6.180.139	6.859.618.974		
	Transporte	22.383.593.778	4.894.477.509	27.278.071.287	0	0	0	27.278.071.287	4.827.579.811	0	0	4.827.579.811	32.105.651.098		
	Ecología y Medio Ambiente	0	228.683.078	228.683.078	0	0	4.538.462	233.221.540	150.667.040	0	0	150.667.040	383.889.580		
	Agricultura	4.831.726.924	1.288.326.919	6.120.053.843	0	0	0	6.120.053.843	1.066.697.997	0	36.776.057	1.103.474.054	7.223.527.897		
	Comercio, Turismo y Otros Servicios	4.068.652.845	1.017.618.659	5.086.271.504	0	0	684.256.052	5.770.527.556	1.833.471.429	24.201.495	0	1.857.672.924	7.628.200.480		
	Seguros y Finanzas	679.901.105	2.372.041.701	3.051.942.806	0	0	0	3.051.942.806	106.277.708	0	7.570.000	113.847.708	3.165.790.514		
	Administración de los Servicios Económicos	1.683.428.599	145.228.470	1.828.657.069	0	0	200.000.000	2.028.657.069	250.542	0	0	250.542	2.028.907.611		
Deuda Pública	Servicio de la Deuda Pública	0	0	0	819.097.186	0	0	819.097.186	0	0	0	0	819.097.186		
	Totales Generales	1.086.334.786.563	254.306.902.663	1.340.641.689.226	819.097.186	520.182.247.335	467.862.953.120	2.329.505.986.867	88.504.054.818	20.174.730.007	93.096.046	108.771.880.871	2.438.277.867.738		